

RESOLUTION 19-R-08 amending the 2018-2019 Murfreesboro City Schools Budget (2nd Amendment).

WHEREAS, the City Council adopted the 2018-2019 Murfreesboro City Schools Budget by motion; and,

WHEREAS, the City Council adopted Resolution 18-R-12 on June 21, 2018 to implement the 2018-2019 Murfreesboro City Schools Budget; and

WHEREAS, it is now desirable and appropriate to adjust and modify the 2018-2019 Murfreesboro City Schools Budget by this Resolution to incorporate expenditure decisions made by the Murfreesboro City School Board.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MURFREESBORO, TENNESSEE, AS FOLLOWS:

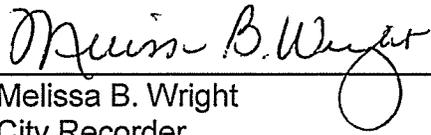
SECTION 1. The 2018-2019 Murfreesboro City Schools Budget as adopted by the City Council is hereby revised as shown on Exhibit A.

SECTION 2. This Resolution shall be effective immediately upon its passage and adoption, the public welfare and the welfare of the City requiring it.

Passed: June 12, 2019


Shane McFarland, Mayor

ATTEST:


Melissa B. Wright
City Recorder

APPROVED AS TO FORM:


Adam F. Tucker
City Attorney

2018-2019

Resolution 19-R-08

Exhibit A

ACCOUNT	ORIGINAL BUDGET	AMENDED BUDGET	AMENDMENT INCREASE (DECREASE)
<u>GENERAL PURPOSE SCHOOL FUND</u>			
EXPENDITURES			
REGULAR INSTRUCTION (71100)	42,911,895	43,503,848	591,953
SPECIAL EDUCATION INSTRUCTION (71200)	7,888,139	8,401,413	513,274
STUDENT BODY EDUCATION PROGRAM (71400)	40,000	45,000	5,000
STUDENT SUPPORT-HEALTH (72120)	768,989	779,372	10,383
STUDENT SUPPORT SERVICES-OTHER (72130)	2,393,876	2,433,099	39,223
STUDENT SUPPORT-REGULAR INST. (72210)	2,026,910	2,097,264	70,354
STUDENT SUPPORT-SPECIAL ED. INST. (72220)	1,559,456	1,566,956	7,500
SUPPORT SERVICES-TECHNOLOGY (72250)	1,620,382	1,652,406	32,024
ADM. SUPPORT-BOARD OF EDUCATION (72310)	1,706,403	1,737,593	31,190
ADM. SUPPORT-OFFICE OF DIRECTOR (72320)	369,519	370,119	600
ADM. SUPPORT-FISCAL SERVICES (72510)	555,488	560,918	5,430
SUPPORT SERVICES-PERSONNEL (72520)	415,523	425,023	9,500
SUPPORT SERVICES-OPERATION OF PLANT (72610)	5,823,596	5,908,626	85,030
SUPPORT SERVICES-MAINTENANCE OF PLANT (72620)	2,448,444	2,728,944	280,500
SUPPORT SERVICES-PUPIL TRANSPORTATION (72710)	2,896,934	2,899,934	3,000
SUPPORT SERVICES-COMMUNITY SERVICE (73300)	514,247	518,682	4,435
REGULAR CAPITAL OUTLAY (76100)	607,034	631,559	24,525
INCREASE IN EXPENDITURES			<u>1,713,921</u>
CHANGE IN USE OF FUND BALANCE (CASH)	\$ 945,164	\$ 2,659,084	<u>\$ 1,713,921</u>

2018-2019

ACCOUNT	ORIGINAL BUDGET	AMENDED BUDGET	AMENDMENT INCREASE (DECREASE)
<u>Federal and State Funds</u>			
EXPENDITURES			
REGULAR INSTRUCTION (71100)	1,373,933	1,657,044	283,111
SPECIAL EDUCATION INSTRUCTION (71200)	992,794	978,361	(14,433)
STUDENT SUPPORT SERVICES-OTHER (72130)	21,536	70,543	49,007
STUDENT SUPPORT-REGULAR INST. (72210)	612,962	865,855	252,893
STUDENT SUPPORT-SPECIAL ED. INST. (72220)	494,575	594,123	99,548
SUPPORT SERVICES-PUPIL TRANSPORTATION (72710)	1,000	1,000	-
COMMUNITY SERVICES (73300)	476,808	476,808	-
EARLY CHILDHOOD EDUCATION (73400)	1,128,779	1,132,629	3,850
TRANSFERS OUT (99100)	44,469	44,966	497
INCREASE IN EXPENDITURES			<u>674,473</u>
REVENUES			
FEDERAL AND STATE FUNDS	5,146,856	5,821,329	674,473
INCREASE IN REVENUES			<u>674,473</u>
CHANGE IN USE OF FUND BALANCE (CASH)	0.00	0.00	0.00

2018-2019

ACCOUNT	ORIGINAL BUDGET	AMENDED BUDGET	AMENDMENT INCREASE (DECREASE)
<u>SCHOOL NUTRITION FUND</u>			
EXPENDITURES			
DUES AND MEMBERSHIPS	-	5,569	5,569
MAINTENANCE AND REPAIRS - EQUIPMENT	500	27,330	26,830
OTHER CONTRACTED SERVICES	15,000	30,144	15,144
OFFICE SUPPLIES	8,000	8,382	382
OTHER SUPPLIES AND MATERIALS	6,300	53,930	47,630
INSERVICE/STAFF DEVELOPMENT	15,000	18,813	3,813
FOOD SERVICE EQUIPMENT	44,000	166,286	122,286
INCREASE IN EXPENDITURES			<u>221,654</u>
CHANGE IN USE OF FUND BALANCE (CASH)	\$ -	\$ 221,654	<u>\$ 221,654</u>

2018-2019

Account	ORIGINAL BUDGET	AMENDED BUDGET	AMENDMENT INCREASE (DECREASE)
<u>EXTENDED SCHOOL PROGRAM</u>			
EXPENDITURES			
COMMUNITY SERVICES	\$4,430,888.00	\$4,870,652.00	<u>\$ 439,764.00</u>
INCREASE IN EXPENDITURES			<u>439,764.00</u>
CHANGE IN USE OF FUND BALANCE (CASH)	\$ -	\$ 439,764.00	<u>\$ 439,764.00</u>